

**Town of Gypsum
50 Lundgren Blvd.
Gypsum Co.**

**NOTICE OF AMENDED APPROPRIATIONS FOR THE 2023, 2024, AND 2025
BUDGETS**

NOTICE is hereby given that amended appropriations for the budget years of 2023, 2024, and 2025 have submitted to the Gypsum Town Council; copies of such amended appropriations have been filed in the office of the Town Clerk, where the same is open for public inspection; such amended appropriations will be considered at a regular meeting of Gypsum Town Council to be held at 50 Lundgren Blvd. on December 9, 2025 at 7:00 P.M.. Any interested elector of The Town of Gypsum may inspect the proposed amended appropriations and file or register any objections thereto at any time prior to the final adoption of the amended appropriations on January 13, 2026, at 7:00 P.M.



Polly Keene Town Clerk



**TOWN COUNCIL
TOWN OF GYPSUM, STATE OF COLORADO**

ORDINANCE NO. 19 (SERIES 2025)

**AN ORDINANCE OF THE TOWN OF GYPSUM, COLORADO
TO AMEND THE 2023 APPROPRIATIONS**

A. The Town of Gypsum (“Town”) is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town’s Home Rule Charter effective October 21, 1982 (the “Charter”).

B. Pursuant to Article 1.3 of the Charter, the Town has all power of local self-government and home rule and all possible power for a home rule municipality to have under the Constitution and laws of the State of Colorado.

C. The Town Council previously adopted Ordinance No. 11 (Series 2022) Summarizing Expenditures and Revenues for Each Fund, and Adopting a Budget for the Town of Gypsum, Colorado, for the Calendar Year Beginning on the First Day of January 2023, and Ending on the Last Day of December, 2023; and Ordinance No. 14 (Series 2022) Appropriating Sums of Money to the Various Funds and Spending Agencies, in the Amounts and for the Purposes as Set forth Below for the Town of Gypsum, Colorado, for the 2023 Budget Year.

D. Ordinance No. 11 (Series 2022) identified the estimated expenditures for each fund, and adopted a 2023 budget authorizing the following expenditures:

General Fund	\$22,879,678
Water Fund	\$6,164,098
Sewer Fund	\$22,784,407
Conservation Trust Fund	\$201,871
Sanitation Fund	\$617,059
Parks and Recreation	\$2,243,653
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$745,000

E. Ordinance No. 14 (Series 2022) appropriated funds for the 2023 fiscal year in the following amounts:

General Fund	\$15,035,519
Water Fund	\$2,874,400
Sewer Fund	\$22,703,706
Conservation Trust Fund	\$42,576

Sanitation Fund	\$479,000
Parks and Recreation	\$2,244,480
Capital Projects HWY 6	\$150,000; and
American Rescue Plan	\$761,000

F. Ordinance No. 11 (Series 2022) correctly adopted the 2023 budget, however, Ordinance No. 14 (Series 2022), incorrectly based appropriations on anticipated revenues rather than anticipated expenditures.

G. Actual expenditures aligned with the 2023 adopted budget, and no budget amendment is necessary.

H. The Town Council desires to correct the clerical errors in Ordinance No. 14 (Series 2022) to ensure the appropriations accurately reflect the anticipated expenditures.

NOW, THEREFORE, be it ordained by the Town Council of the Town of Gypsum, Colorado that:

Section 1. Amendment of 2023 Appropriations. The appropriations adopted by Ordinance No. 11 (Series 2022) are hereby amended for the 2023 fiscal year as follows:

General Fund	\$22,879,678
Water Fund	\$6,164,098
Sewer Fund	\$23,136,892
Conservation Trust Fund	\$201,871
Sanitation Fund	\$617,059
Parks and Recreation	\$2,243,653
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$745,000

Section 2. Public Inspection. Copies of this Ordinance and the Gypsum Municipal Code are available for public inspection at the office of the Gypsum Town Clerk.

Section 3. Public Hearing. A public hearing on this Ordinance shall be held on the 13th day of January 2026 at 7:00 p.m., at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

Section 4. Effective Date. This Ordinance shall become effective as a permanent Ordinance five (5) days after publication, following final adoption after a public hearing held on the 13th day of January 2026, at 7:00 p.m., at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

Section 5. Severability. If any portion of this Ordinance is found to be void or ineffective, it shall be deemed severed from this Ordinance and the remaining provisions shall remain valid and in full force and effect.

INTRODUCED, READ, AND ORDERED PUBLISHED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, UPON A MOTION DULY MADE, SECONDED, AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF GYPSUM ON THE 9TH DAY OF DECEMBER 2025, BY A VOTE OF __ IN FAVOR AND __ AGAINST.

TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk

INTRODUCED ON SECOND READING, READ, CONSIDERED AT A PUBLIC HEARING, AND FINALLY ADOPTED, PASSED, AND APPROVED WITH AMENDMENTS, IF ANY, AND ORDERED POSTED AND PUBLISHED, BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, UPON A MOTION DULY MADE AND PASSED AT ITS MEETING HELD ON THE 13TH DAY OF JANUARY 2026, BY A VOTE OF __ IN FAVOR AND __ AGAINST.

TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk

**TOWN COUNCIL
TOWN OF GYPSUM, STATE OF COLORADO**

ORDINANCE NO. 20 (SERIES 2025)

**AN ORDINANCE OF THE TOWN OF GYPSUM, COLORADO
TO AMEND THE 2024 APPROPRIATIONS**

A. The Town of Gypsum (“Town”) is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town’s Home Rule Charter effective October 21, 1982 (the “Charter”).

B. Pursuant to Article 1.3 of the Charter, the Town has all power of local self-government and home rule and all possible power for a home rule municipality to have under the Constitution and laws of the State of Colorado.

C. The Town Council previously adopted Ordinance No. 12 (Series 2023) Summarizing Expenditures and Revenues for Each Fund, and Adopting a Budget for the Town of Gypsum, Colorado, for the Calendar Year Beginning on the First Day of January 2024, and Ending on the Last Day of December, 2024; and Ordinance No. 14 (Series 2023) Appropriating Sums of Money to the Various Funds and Spending Agencies, in the Amounts and for the Purposes as Set forth Below for the Town of Gypsum, Colorado, for the 2024 Budget Year.

D. Ordinance No. 12 (Series 2023) identified the estimated expenditures for each fund, and adopted a 2024 budget authorizing the following expenditures:

General Fund	\$27,250,746
Water Fund	\$4,463,448
Sewer Fund	\$25,521,852
Conservation Trust Fund	\$55,000
Sanitation Fund	\$360,175
Parks and Recreation	\$2,611,737
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$502,000

E. Ordinance No. 14 (Series 2023) appropriated funds for the 2024 fiscal year in the following amounts:

General Fund	\$15,172,190
Water Fund	\$4,363,448
Sewer Fund	\$84,556,878
Conservation Trust Fund	\$50,500
Sanitation Fund	\$485,996
Parks and Recreation	\$2,612,612
Capital Projects HWY 6	\$100,000 ; and

American Rescue Plan	\$581,627
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F. Ordinance No. 12 (Series 2023) correctly adopted the 2024 budget, however, Ordinance No. 14 (Series 2023) incorrectly based appropriations on anticipated revenues rather than anticipated expenditures.

G. Actual expenditures aligned with the 2024 adopted budget, and no budget amendment is necessary.

H. The Town Council desires to correct the clerical errors in Ordinance No. 14 (Series 2023) to ensure the appropriations accurately reflect the anticipated expenditures.

NOW, THEREFORE, be it ordained by the Town Council of the Town of Gypsum, Colorado that:

Section 1. Amendment of 2024 Appropriations. The appropriations adopted by Ordinance No. 14 (Series 2023) are hereby amended for the 2024 fiscal year as follows:

General Fund	\$27,250,746
Water Fund	\$4,463,448
Sewer Fund	\$25,521,852
Conservation Trust Fund	\$55,000
Sanitation Fund	\$360,175
Parks and Recreation	\$2,611,737
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$581,627

Section 2. Public Inspection. Copies of this Ordinance and the Gypsum Municipal Code are available for public inspection at the office of the Gypsum Town Clerk.

Section 3. Public Hearing. A public hearing on this Ordinance shall be held on the 13th day of January 2026 at 7:00 p.m., at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

Section 4. Effective Date. This Ordinance shall become effective as a permanent Ordinance five (5) days after publication, following final adoption after a public hearing held on the 13th day of January 2026, at 7:00 p.m., at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

Section 5. Severability. If any portion of this Ordinance is found to be void or ineffective, it shall be deemed severed from this Ordinance and the remaining provisions shall remain valid and in full force and effect.

INTRODUCED, READ, AND ORDERED PUBLISHED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, UPON A MOTION DULY MADE, SECONDED, AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF GYPSUM ON THE 9TH DAY OF DECEMBER 2025, BY A VOTE OF ___ IN FAVOR AND ___ AGAINST.

TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk

INTRODUCED ON SECOND READING, READ, CONSIDERED AT A PUBLIC HEARING, AND FINALLY ADOPTED, PASSED, AND APPROVED WITH AMENDMENTS, IF ANY, AND ORDERED POSTED AND PUBLISHED, BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, UPON A MOTION DULY MADE AND PASSED AT ITS MEETING HELD ON THE 13TH DAY OF JANUARY 2026, BY A VOTE OF ___ IN FAVOR AND ___ AGAINST.

TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk

**TOWN COUNCIL
TOWN OF GYPSUM, STATE OF COLORADO**

ORDINANCE NO. 21 (SERIES 2025)

**AN ORDINANCE OF THE TOWN OF GYPSUM, COLORADO
TO AMEND THE 2025 APPROPRIATIONS**

A. The Town of Gypsum (“Town”) is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town’s Home Rule Charter effective October 21, 1982 (the “Charter”).

B. Pursuant to Article 1.3 of the Charter, the Town has all power of local self-government and home rule and all possible power for a home rule municipality to have under the Constitution and laws of the State of Colorado.

C. The Town Council previously adopted Ordinance No. 12 (Series 2024) Summarizing Expenditures and Revenues for Each Fund, and Adopting a Budget for the Town of Gypsum, Colorado for the Calendar Year Beginning on the First Day of January 2025, and ending on the Last Day of December, 2025; and Ordinance No. 14 (Series 2024) Appropriating Sums of Money to the Various Funds and Spending Agencies, in the Amounts and for the Purposes as Set forth Below for the Town of Gypsum, Colorado, for the 2025 Budget Year.

D. Ordinance No. 12 (Series 2024) identified the estimated expenditures for each fund, and adopted a 2025 budget authorizing the following expenditures:

General Fund	\$29,737,804
Water Fund	\$6,132,831
Sewer Fund	\$35,689,919
Conservation Trust Fund	\$0
Sanitation Fund	\$854,908
Parks and Recreation	\$2,511,287
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$0

E. Ordinance No. 14 (Series 2024) appropriated funds for the 2025 fiscal year in the following amounts:

General Fund	\$22,262,302
Water Fund	\$5,100,500
Sewer Fund	\$6,612,423
Conservation Trust Fund	\$50,000
Sanitation Fund	\$496,546

Parks and Recreation	\$2,362,476
Capital Projects HWY 6	\$230,914; and
American Rescue Plan	\$0

F. Ordinance No. 12 (Series 2024) correctly adopted the 2025 budget, however, Ordinance No. 14 (Series 2024) incorrectly based appropriations on anticipated revenues rather than anticipated expenditures.

G. Actual expenditures aligned with the 2025 adopted budget, and no budget amendment is necessary.

H. The Town Council desires to correct the clerical errors in Ordinance No. 14 (Series 2024) to ensure the appropriations accurately reflect the anticipated expenditures.

NOW, THEREFORE, be it ordained by the Town Council of the Town of Gypsum, Colorado that:

Section 1. Amendment of 2025 Appropriations. The appropriations adopted by Ordinance No. 14 (Series 2024) are hereby amended for the 2025 fiscal year as follows:

General Fund	\$29,737,804
Water Fund	\$6,132,831
Sewer Fund	\$35,689,919
Conservation Trust Fund	\$0
Sanitation Fund	\$854,908
Parks and Recreation	\$2,511,287
Capital Projects HWY 6	\$0; and
American Rescue Plan	\$0

Section 2. Public Inspection. Copies of this Ordinance and the Gypsum Municipal Code are available for public inspection at the office of the Gypsum Town Clerk.

Section 3. Public Hearing. A public hearing on this Ordinance shall be held on the 13th day of January 2026 at 7:00 p.m., at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

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TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk

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TOWN OF GYPSUM

By: _____
Stephen M. Carver, Mayor

Attest:

Polly Keene, Town Clerk