

**TOWN COUNCIL
TOWN OF GYPSUM, COLORADO
ORDINANCE NO. 11 (SERIES 2025)**

**AN ORDINANCE TO TRANSFER UNENCUMBERED APPROPRIATIONS OF THE
TOWN OF GYPSUM, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON
THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF
DECEMBER 2025.**

WHEREAS, the Town of Gypsum, Colorado ("Town"), is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town's Home Rule Charter effective October 21, 1982; and

WHEREAS, the members of the Town Council ("Council") have been duly elected, chosen and qualified; and

WHEREAS, Council budgeted revenue for the fiscal year 2025 as follows:

General Fund	22,259,810
Water Fund	5,100,500
Sewer Fund	6,612,423
Sanitation Fund	506,542
Conservation Trust Fund	50,000
Parks & Recreation	2,469,476
Capital Projects HWY 6	100,000
American Rescue Plan	0

WHEREAS, Council appropriated funds for the fiscal year 2025 as follows:

General Fund	29,737,804
Water Fund	6,137,931
Sewer Fund	35,689,919
Sanitation Fund	854,908
Conservation Trust Fund	0
Parks & Recreation Fund	2,611,738
Capital Projects HWY 6	0
American Rescue Plan	0

WHEREAS, the necessity has arisen for additional expenditures in the Water, Waste Water, and Sanitation Funds requiring the expenditure of funds in excess of those appropriated for the fiscal year 2025 and

WHEREAS, the unanticipated additional expenditures are contingencies which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures from unanticipated revenue and/or surplus funds in the respective funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GYPSUM, COLORADO, that:

SECTION 1 - BUDGET AMENDMENT. The Budget revenues for the fiscal year 2025 of the Town of Gypsum, Colorado, shall be and hereby are amended as follows:

General Fund	21,878,310
Water Fund	4,240,500
Sewer Fund	5,397,223
Sanitation Fund	506,542
Conservation Trust Fund	50,000
Parks & Recreation Fund	2,469,476
Capital Projects HWY 6	100,000
American Rescue Plan	0

The Budget expenditures for the fiscal year 2025 of the Town of Gypsum, Colorado, shall be and hereby are amended as follows:

General Fund	25,084,804
Water Fund	6,211,698
Sewer Fund	36,092,419
Sanitation Fund	982,908
Conservation Trust Fund	0
Parks and Recreation Fund	2,611,738
Capital Projects HWY 6	0
American Rescue Plan	0

SECTION 2 - APPROPRIATION. Such sums are hereby appropriated from the revenues of the Town to the proper funds for the purposes stated.

SECTION 3 - PUBLIC HEARING A public hearing on this Ordinance shall be held on the 9th day of September 2025 at 7:00 p.m. at the Gypsum Town Hall, 50 Lundgren Boulevard, Gypsum, Colorado.

SECTION 4 - EFFECTIVE DATE. This Ordinance shall become effective as a permanent Ordinance five days after publication following final passage.

SECTION 5 - SEVERABILITY. If any portion of this Ordinance is found to be void or ineffective, it shall be deemed severed from this Ordinance and the remaining provisions shall remain valid and in full force and effect.